

Planned Maintenance and Capital Investment Schedule – 2023/24

Property	Planned/Programmed Maintenance Improvements	TYPE	Area	2023/24 £
Chatsworth Depot	Replace corroded external lighting	PM	Fixed to the building	3,000
Chatsworth Depot	Replace 2x corroded roller shutters	PM	External	5,000
Chatsworth Depot	Repair or replace glazed brick lights high level (provisional sum)	PM	External	5,000
Civic Centre	Replace distribution boards	E	Whole building	80,000
Civic Centre	PIR lighting improvements	D	Various	20,000
Civic Centre	Replacement of cast iron water pipe to PVC from meter to building	PM	Front car park	20,000
Copse Road Depot	Conversion of lighting to LED	E	Various	10,000
Copse Road Depot	VMU new windows	E	VMU	2,000
Copse Road Depot	LED conversion to yard lighting	E	Yard	15,000
Croft Court Units	Replace roofs	PM	Units 11,12,14, 17, 18	200,000
Garstang Pool	Liquid applied roof covering to changing rooms	PM	Changing room	45,000
Garstang Pool	Line gutters with liquid applied system	PM	Pool hall	20,000
Garstang Pool	Roof corrosion repairs	PM	Pool hall	45,000
Marine Hall	Replace timber framed single glazed windows (including front reception) to improve energy performance and improve security	PM	Front reception	28,000
Marine Hall	Roof parapet weatherproofing - 125m	PM	Roof	25,000
PYCC	Liquid applied waterproof covering	PM	Lower flat roof & canopy	45,000
PYCC	Gutter upgrade	PM	Gym	19,500
	GRAND TOTAL			587,500

Key: PM = Planned Maintenance, D=Desirable, E = Essential